

Year	2021	2020	2019
M&O	\$ 239,602.82	\$ 28,979.71	\$ 20,307.33
Grant not specific to Social & Emotional Learning	\$ 37,872.30	\$ 286,432.30	\$ 289,808.74
Social & Emotional Learning Specific Grant	\$ 1,006,622.70	\$ 135,351.01	\$ -
Unrestricted Capital Outlay	\$ -	\$ 310.79	\$ -
<b>Total</b>	<b>\$ 1,284,097.82</b>	<b>\$ 451,073.81</b>	<b>\$ 310,116.07</b>

### More Detailed

	Year	2021	2020	2019
M&O				
Salaries & Benefits		239,538.03	28,979.71	20,307.33
Travel		64.79		
<b>M&amp;O Total</b>		<b>239,602.82</b>	<b>28,979.71</b>	<b>20,307.33</b>
Grants*				
Salaries & Benefits		877,423.27	299,018.89	185,053.74
Purchased Services		133,691.72	101,969.98	70,042.00
Travel		159.96	12,664.94	10,824.08
Supplies		19,223.71	5,862.43	23,888.92
Equipment		11,279.77		
Indirect Cost - Grants Management		2,716.57	2,267.07	
<b>Grants Total</b>		<b>1,044,495.00</b>	<b>421,783.31</b>	<b>289,808.74</b>
Unrestricted Capital Outlay				
Equipment			310.79	
<b>Unrestricted Capital Outlay Total</b>		<b>-</b>	<b>310.79</b>	<b>-</b>
<b>Total</b>		<b>1,284,097.82</b>	<b>451,073.81</b>	<b>310,116.07</b>

\*Various Grants have supported the SEL program to varying extents including ESSER II, School Safety Expansion

**Total**

\$ 288,889.86

\$ 614,113.34

\$ 1,141,973.71

\$ 310.79

\$ 2,045,287.70

**Total**

288,825.07

64.79

**288,889.86**

1,361,495.90

305,703.70

23,648.98

48,975.06

11,279.77

4,983.64

**1,756,087.05**

310.79

**310.79**

2,045,287.70

Grant, Title I, Title I-D, Title II, Title IV-A, the Mental Health Service Professional Demonstration Grant Program

